

2020-21 Career Education Proposals

Discipline	Project Title	Amount Requested
Social Sciences		
Early Childhood Education	Outdoor Classroom Upgrade	\$25,000
Arts/Media/Communication		
Architecture	Studio Library and Workshop Space	\$47,000
Theater	Technical Theater Program Development	\$61,000
Photography	Development of Digital Curriculum	\$20,000
Digital Media	Graphic Design Online Course Delivery	\$131,216
Digital Media	Film and Animation Support	\$70,286
Health		
Dental	Dental X-ray Updates	\$58,250
Emergency Medical Service	Instructional Support for Skills	\$8,000
Medical Assisting	Medical Assisting Skills Lab Coordination	\$43,144
Nursing	Simulation for Retention	\$80,000
Applied Technology and Business		
Administration of Justice	Pathways to Law Program	\$45,160
Automotive	New Vehicles Technologies	\$114,000
Automotive	Fleet Expansion	\$75,000
Fire Technology	State Standards Equipment	\$100,000
Machine Tool Technology	Tool and Die Partnership	\$50,000
Machine Tool Technology	Updated Technologies	\$37,500
Paralegal	Expansion of Paralegal Program	\$12,385
Total Requested		\$977,941

Detailed information for Proposals

View Funding Requests here: <https://tinyurl.com/CEFundingRequests2020>

Guide to Funding Request Spreadsheet:

Column A: Discipline

Column B: Email Address

Column C: Name

Column D: List Additional Chabot College participants

Column E: Division

Column F: Project Title

Column G: Project start and end dates- not to exceed one year.

Column H: Project Summary

Column I: Top Code Associated with this project

Column J: Describe the major activities associated with completing this project

Column K: Describe the major outcomes or deliverables associated with this project

Column L: Total Requested Budget

Column M: Describe how and why this project is needed to improve, enhance, and/or expand Career Education at Chabot College

Column N: Describe any risks that may prevent successful completion of this project within the given timeline.

Column O: Will you be working with any external partners to complete this project - check all that apply?

Column P: Strong Workforce Funds are to be used for investments in high need occupations as evidenced by the Supply and Demand data. Follow this link to find the Labor Market data for the occupational clusters/SOC codes identified with this project and upload the data:
<http://www.coecc.net/Supply-and-Demand.aspx>

Column Q: Success of your project will be based on improvements in enrollments, completions, and other data. It will be monitored by the Chancellor's office. Use the following link to find the following Chabot data by TOP Code. Course Enrollments, 12+ CTE Units Completed, Degrees and Certificates given. Use the following Supply and Demand tables. <http://www.coecc.net/Supply-and-Demand.aspx>

Column R: List the occupational titles and SOC codes associated with this project - list from the demand table.

Column S: Describe the data you collected including what is the demand and current supply of your program. How will your project impact the data you've collected? 100 words

Column T: Please check which of the Task Force Recommendations this project will address - check all that apply:

Column U: Describe how funds will be used for this project. Include any personnel costs, benefits, supplies, equipment, professional development, etc. necessary to complete the project. 250 words

Column V: Funding is for one year only. If more than one year is needed, please indicate why.

Column W: 1000 -Faculty costs - \$ amount

Column X: 2000 -Classified support costs - \$ amount

Column Y: 3000 -Benefits costs (estimate 20% of 1000 and 2000 above)

Column Z: 4000 - Supplies - \$ amount

Column AA: 5000 - List all miscellaneous costs - \$ amount

Column AB: 6000- Equipment and associated costs including taxes and shipping - \$ amount

Column AC: Have you received CE funding in the past for the same project? If so, how much and what were the outcomes?

Column AD: Have you received CE funding in the past? If so, describe the project, amount and outcomes.

YOUR NAME:

Representing (e.g., Division)

Requested Project	Pts
Dental X-Ray Updates (Dental)	
Development of Digital Curriculum (Digital Media)	
Expansion of Paralegal Program (Paralegal)	
Fleet Upgrade (Automotive)	
Film and Animation Studio (Digital Media)	
Graphic Design Online Course Delivery	
Instructional Support for Skills (EMS)	
Medical Assisting Lab Coordination (Medical Assisting)	
New Vehicle Technologies (Automotive)	
Outdoor Classroom Upgrade (ECD)	
Pathways to Law Program (ADMJ)	
Simulation for Retention (Nursing)	
State Standards Equipment (Fire)	
Studio Library and Workshop Space (Architecture)	
Technical Theater Program Development (Theater)	
Tool and Die Partnership (Machine Tool)	
Updated Technologies (Machine Tool)	

YOUR RANKING

Bucket Point Value	Number of Positions in Bucket	Your Total	Status
5	4		
4	4		
3	3		
2	3		
1	3		